

# Introduction

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The FY 2006 Proposed Budget and Financial Plan includes several special studies of topics that add detail and context to information presented in the primary budget volume. Some of these are required by the Fiscal Year 2006 Budget Submission Requirements Resolution of 2004, others summarize work done by the Office of Budget and Planning, and other offices in the Office of the Chief Financial Officer, as part of their efforts to provide decision-makers with better information upon which to make budget and management decisions regarding the District's finances.

This volume presents two studies:

- A study of expenditures by the District of Columbia Public Schools focusing on the expenditures of federal grants as compared to the federal grant expenditures in school systems of comparable size with a focus on the utilization of Title I funds.
- A study of expenditures by the Department of Health, the Department of Human Services, the Department of Mental Health, and the Child and Family Services Agency that analyzes the number of individuals served and the costs associated with the benefits and services provided by each agency.